

Quarter Revenue of Tax Department for the period
2020 to 2021

| TAX TYPE | 1 st Quarter 2021 | 1 st Quarter 2020 | CHANGE | | 2 nd Quarter 2021 | 2 nd Quarter 2020 | CHANGE | | 3 rd Quarter 2021 | 3 rd Quarter 2020 | CHANGE | | 4 th Quarter 2021 | 4 th Quarter 2020 | CHANGE | | TOTAL YEAR CHANGE | |
|---|------------------------------|------------------------------|--------------------|----------------|------------------------------|------------------------------|--------------------|----------------|------------------------------|------------------------------|--------------------|----------------|------------------------------|------------------------------|--------------------|----------------|--------------------|----------------|
| | € | € | € | % | € | € | € | % | € | € | € | % | € | € | € | % | € | % |
| INCOME TAX | 319.863.772 | 332.140.124 | -12.276.352 | ↓ -3,7% | 252.357.432 | 223.731.698 | 28.625.734 | ↑ 12,8% | 739.345.472 | 578.343.772 | 161.001.700 | ↑ 27,8% | 726.076.750 | 567.784.644 | 158.292.106 | ↑ 27,9% | 335.643.188 | ↑ 19,7% |
| VALUE ADDED TAX | 444.224.543 | 457.173.928 | -12.949.385 | ↓ -2,8% | 493.234.613 | 384.367.817 | 108.866.796 | ↑ 28,3% | 490.526.579 | 362.026.731 | 128.499.848 | ↑ 35,5% | 533.885.409 | 551.850.664 | -17.965.255 | ↓ -3,3% | 206.452.004 | ↑ 11,8% |
| VALUE ADDED TAX (Customs) | 105.732.390 | 118.154.758 | -12.422.368 | ↓ -10,5% | 134.889.418 | 83.698.384 | 51.191.034 | ↑ 61,2% | 142.000.502 | 107.187.195 | 34.813.307 | ↑ 32,5% | 149.268.799 | 104.856.748 | 44.412.051 | ↑ 42,4% | 117.994.024 | ↑ 28,5% |
| IMMOVABLE PROPERTY TAX | 2.276.827 | 1.581.862 | 694.965 | ↑ 43,9% | 1.826.652 | 1.482.020 | 344.632 | ↑ 23,3% | 2.011.123 | 2.239.230 | -228.107 | ↓ -10,2% | 3.311.394 | 2.056.989 | 1.254.405 | ↑ 61,0% | 2.065.894 | ↑ 28,1% |
| CAPITAL GAINS TAX | 17.845.636 | 20.531.828 | -2.686.193 | ↓ -13,1% | 25.666.263 | 11.311.831 | 14.354.432 | ↑ 126,9% | 24.796.193 | 23.442.914 | 1.353.279 | ↑ 5,8% | 44.143.800 | 26.154.172 | 17.989.629 | ↑ 68,8% | 31.011.147 | ↑ 38,1% |
| SPECIAL CONTRIBUTION TO DEFENCE FUND | 96.094.991 | 137.596.012 | -41.501.022 | ↓ -30,2% | 51.958.708 | 40.406.213 | 11.552.495 | ↑ 28,6% | 43.790.276 | 48.524.463 | -4.734.187 | ↓ -9,8% | 74.102.543 | 63.169.729 | 10.932.815 | ↑ 17,3% | -23.749.899 | ↓ -8,2% |
| STAMP DUTY | 8.306.909 | 8.810.591 | -503.682 | ↓ -5,7% | 9.418.612 | 6.403.096 | 3.015.516 | ↑ 47,1% | 8.208.155 | 8.509.055 | -300.899 | ↓ -3,5% | 10.803.401 | 9.665.807 | 1.137.594 | ↑ 11,8% | 3.348.529 | ↑ 10,0% |
| VARIOUS DIRECT TAXES | 909.872 | 360.751 | 549.121 | ↑ 152,2% | 853.529 | 230.987 | 622.542 | ↑ 269,5% | 9.820.932 | 565.456 | 9.255.476 | ↑ 1636,8% | 3.801.652 | 9.860.704 | -6.059.052 | ↓ -61,4% | 4.368.088 | ↑ 39,6% |
| SPECIAL CONTRIBUTION OF THE PUBLIC AND PRIVATE SECTOR/PENSIONS/REDUCTIONS IN SALARY | 5.300.167 | 4.412.761 | 887.406 | ↑ 20,1% | 4.837.126 | 11.892.086 | -7.054.960 | ↓ -59,3% | 9.525.045 | 5.775.247 | 3.749.798 | ↑ 64,9% | 12.549.584 | 7.528.650 | 5.020.934 | ↑ 66,7% | 2.603.179 | ↑ 8,8% |
| CASINO TAX | 0 | 3.287.982 | -3.287.982 | ↓ -100,0% | 0 | 0 | 0 | | 3.091.595 | 2.263.967 | 827.628 | ↑ 36,6% | 1.761.608 | 1.855.259 | -93.652 | ↓ -5,0% | -2.554.006 | ↓ -34,5% |
| TOTAL COLLECTION | 1.000.555.107 | 1.084.050.598 | -83.495.491 | ↓ -7,7% | 975.042.352 | 763.524.131 | 211.518.221 | ↑ 27,7% | 1.473.115.872 | 1.138.878.029 | 334.237.842 | ↑ 29,3% | 1.559.704.940 | 1.344.783.365 | 214.921.575 | ↑ 16,0% | 677.182.148 | ↑ 15,6% |